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Equity in Athletics 2017

Institution Information

Institution: East Central University (207041)

User ID: E2070411

Registration

* Required fields are indicated with asterisks (*).

First Name*	Justin
Last Name*	Graham
Title*	Assistant A.D. for Compliance
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Confirm E-mail	
Address* Comment	*Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen be the public.
	the public.

User ID: E2070411

Identification

General Information		
Institution Name	East Central University	
Address 1*	1100 E. 14th Street	
Address 2		
City *	Ada	
State *	OK	
ZIP Code *	74820 -	
Telephone *	580 - 332 - 8000 Ext.	
Athletic Department Athletic Director Name*	Dr. Jeff Williams	
	\$	
Address 1*	1100 E. 14	
Address 2		
City*	ADA	
State*	OK	
ZIP Code*	74820 -	
Telephone *	580 - 559 - 5604 Ext.	
Chief Administrative Officer		
Chief Administrative Officer's Name*	Dr. Katricia Pierson	
Títle*	President	
Telephone *	580 - 559 - 5213 Ext. 213	
Fax	580 - 332 - 1623	
E-mail Address*	kpierson@ecok.edu	

Beg	ins: (MM/DD)	07/01 /2016	Ends: (MM/DD)		06/30 /2017		
sho	nber of full-time u uld not be change k to correct them	ed unless they w	by gender: The nu vere reported inco	mbers	below were reported to IPEDS. If the num	d on your institution to the same incorrection of the same incorrection	on's 2016-17 IPEDS Survey ar tt, please call the EADA Help
				N	lumber	Percent	
М	ale full-time unde	rgraduates			1222	43 %	
F	emale full-time un	dergraduates			1607	57 %	
T	otal full-time unde	ergraduates			2829	100 %	
)	NCAA Division I	-FBS		0	NAIA Division I		
	NCAA Division I	-FCS		0	NAIA Division II		
	NCAA Division I	without footbal	I	0	NJCAA Division I		
	NCAA Division I	I with football		0	NJCAA Division II		
	NCAA Division	I without footba	II	0	NJCAA Division III		
)	NCAA Division	III with football		0	NCCAA Division I		
)	NCAA Division	III without footb	all	0	NCCAA Division II		
)	CCCAA			0	NWAC		
)	Independent			0	USCAA		
)	Other						
Oth	er Description:						
Up	date Status						
Da	te Completed		9/21/2017				
Up	date Status		Updated				

Print Form(s)	Ge	t PDF File	Go Back		
	[Equity in A	thletics 2017		
Institution: East Central U	niversity (207041)			User ID: E2070411
		Screening	g Questions		
Please answer these quappropriate for your i		y as your responses	will determine which subs	seq	uent data entry screens are
1. How will you report (Operating (Game	e-day) Expenses?			
0	By Team		c)	Per Participant
2. Select the type of va	rsity sports tear	ns at your institutior	i.		
	Men's Teams				
	Women's Team	S			
	Coed Teams				
3. Do any of your teams	s have assistant	coaches?			
©	Yes				
		Men's Teams			
		Women's Teams			
		Coed Teams			
0	No				

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of

team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2070411

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at y Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<u>□</u>		Basketball	2	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey	17-co-44		Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
CAVEAT					
				,	
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^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2070411

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest. **Varsity Teams** Men's Teams Women's Teams Baseball 30 Basketball 12 11 Football 111 Soccer 26 Softball 24 Track and Field and Cross Country (combined) 35 31 Track and Field (Indoor) Track and Field (Outdoor) 19 19 Cross Country 16 12 Volleyball 14 Total Participants Men's and Women's Teams 188 106 Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that 172 92 individual only once on this line.) (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

User ID: E2070411

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches									
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1			***************************************			1
Football	1		1			***************************************			1
Track and Field and Cross Country (combined)	1]		1			The state of the s			1
Coaching Position Totals CAVEAT	4	0	4	0	0	0	0	0	4

Removed all coaches out of classroom, Head coaches and assistants, therefore coaches were devoted to their teams on a full time basis.

User ID: E2070411

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches			(i)			
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Soccer	1		1						1
Softball					1		1		1
Track and Field and Cross Country (combined)	1		1			Total Andrews	***************************************	***************************************	1
Volleyball					1		1		1
Coaching Position Totals CAVEAT	3	0	3	0	2	0	2	0	5

Removed all coaches out of classroom, Head coaches and assistants. therefore coaches were devoted to their teams on a full time basis.

User ID: E2070411

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	58,184	42,891
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	58,184	42,891
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	5.00
CAVEAT		
		1000
		(44)
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User ID: E2070411

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams Assigned to Team on a Full-Time and on a Full-Time Basis Baseball Basketball Track and Field and Cross Country (combined) Assigned to Team on a Full-Time Basis Basis Employee Part-Time Institution or Full-Time Employee Institution or Full-Time Basis Basis Employee Volunteer Basis Basis Part-Time Institution Part-Time Institution Part-Time Institution Track and Field and Cross Country (combined) Coaching			Male Assista	ant Coaches			Female Assis	tant Coaches		
Basketball 1 1 1		to Team on a Full-Time	to Team on a Part-Time	Institution	Institution Employee or	to Team on a Full-Time	to Team on a Part-Time	Institution	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Football 3 8 3 8	Baseball		3		3				-	3
Track and Field and Cross 2 2 2 2 Country (combined)	Basketball	1		1						1
Field and Cross 2 2 2 Country (combined)	Football	3	8	3	8					11
Coaching	Field and Cross Country		2		2		3		and the second	2
Position 4 13 4 13 0 0 0 Totals CAVEAT	Totals	4	13	4	13	0	0	0	0	17

User ID: E2070411

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1	1		1		2
Soccer						2		2	2
Softball		1		1 -	1		1		2
Track and Field and Cross Country (combined)		2	Approximation of the state of t	2	1				2
Volleyball						1		1	1
Coaching Position Totals	0	4	0	4	2	3	2	3	9
CAVEAT									

User ID: E2070411

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	wen's reams	women's reams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	20,932	17,031
Number of Assistant Coaching Positions Used to Calculate the Average	9	4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	39,494	28,866
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.77	2.36
CAVEAT		
		000000000000000000000000000000000000000

User ID: E2070411

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total 1,201,174
Amount of Aid	777,524	423,650	
Ratio (percent)	65	35	100%
CAVEAT			
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User ID: E2070411

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	38,230	10,226	48,456
CAVEAT			
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User ID: E2070411

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Team	ns		Women's Tear	ns	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	12	6,740	80,878	11	4,954	54,495	135,373
Football	111	1,941	215,457				215,457
Baseball	30	2,715	81,454				81,454
Soccer				26	1,195	31,077	31,077
Softball				24	2,349	56,383	56,383
Track and Field and Cross Country (combined)	35	568	19,870	31	550	17,035	36,905
Volleyball				14	1,887	26,415	26,415
Total Operating Expenses Men's and Women's Teams CAVEAT	188		397,659	106		185,405	583,064
						and the same of th	

Note: This screen is for game-day expenses only.

User ID: E2070411

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	334,260	280,809	615,069
Football	968,381		968,381
Baseball	287,615		287,615
Soccer		197,461	197,461
Softball		274,020	274,020
Track and Field and Cross Country (combined)	163,241	150,073	313,314
Volleyball		151,402	151,402
Total Expenses of all Sports, Except Football and Basketball, Combined	450,856	772,956	1,223,812
Total Expenses Men's and Women's Teams	1,753,497	1,053,765	2,807,262
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			857,289
Grand Total Expenses			3,664,551
CAVEAT			

User ID: E2070411

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	367,657	320,844	688,501
Football	1,064,951		1,064,951
Baseball	295,227		295,227
Soccer		213,685	213,685
Softball		274,070	274,070
Track and Field and Cross Country (combined)	193,852	190,083	383,935
Volleyball		169,246	169,246
Total Revenues of all Sports, Except Football and Basketball, Combined	489,079	847,084	1,336,163
Total Revenues Men's and Women's Teams	1,921,687	1,167,928	3,089,615
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			659,739
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,749,354
CAVEAT			
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User ID: E2070411

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

2.00		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	232,736	214,455	447,191
2	Total of Assistant Coaches' Salaries	188,388	68,124	256,512
3	Total Salaries (Lines 1+2)	421,124	282,579	703,703
4	Athletically Related Student Aid	777,524	423,650	1,201,174
5	Recruiting Expenses	38,230	10,226	48,456
6	Operating (Game-Day) Expenses	397,659	185,405	583,064
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,634,537	901,860	2,536,397
8	Total Expenses for Teams	1,753,497	1,053,765	2,807,262
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	118,960	151,905	270,865
10	Not Allocated Expenses			857,289
11	Grand Total Expenses (Lines 8+10)			3,664,551
12	Total Revenues for Teams	1,921,687	1,167,928	3,089,615
13	Not Allocated Revenues			659,739
14	Grand Total Revenues (Lines 12+13)			3,749,354
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	168,190	114,163	282,353
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			3 84,803

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.